

278 - REGIONAL LANDFILL OPTIONS FOR ORANGE COUNTY

Operational Summary

Description:

In Fiscal Year 1999/00 IWMD began an economic and financial study to identify and investigate viable long-range waste disposal options for Orange County. This fund was established to set aside resources for the study and implementation of the approved solid waste disposal options.

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	10,914
Total Final FY 2002-2003 Budget:	840,500
Percent of County General Fund:	N/A
Total Employees:	0.00

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	0	0	292,149	840,500	548,350	187.70
Total Requirements	0	0	10,914	840,500	829,585	7,600.81
Balance	0	0	281,234	0	(281,234)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Regional Landfill Options for Orange County in the Appendix on page 539.